
2023

ANNUAL REPORT



ABOUT US

Community Action of Greene County, Inc. was incorporated in 1967, in response to President Lyndon B. Johnson's War on Poverty. Since its inception, the agency has strived to address the causes and consequence of poverty, working to improve the lives of residents of Greene and surrounding counties



WE VALUE

- Advocacy for individual & community change
- Partnership with service recipients and other organizations
- Stewardship for public & private resources
- Accountability for our actions as mission-based advocates, partners and stewards
- Diversity, Equity, Inclusion, and Accessibility as a model for the work we do

OUR MISSION

Community Action of
Greene County (CAGC)
empowers
disadvantaged
individuals and families
to grow and thrive
through person-centered
services. CAGC
promotes collaboration
to strengthen the
community.

OUR MANAGEMENT TEAM



Florence Lorenz
Executive Director



Barbara Palmateer
Director of Family
& Community
Services



Eugene Kelly
Weatherization
Director- Fiscal



Stephanie Spordone
Director of Victim
Services

OUR BOARD OF DIRECTORS

TRACY RICCI- PRESIDENT

LORI TORGERSEN-VICE PRESIDENT

CARRIE MULTARI- TREASURER

JULIE WADE- SECRETARY

MARYANN SCALERA

TRACY JO SZEPESSY

NANCY BARTON

ROBERT HART

ELIZABETH DALY

SHEENA HASSELL

HANNAH CALHOUN

A YEAR IN REVIEW

The problems faced by our consumers are varied—generational poverty, lack of transportation, lack of affordable housing, food insecurity, family violence. We continue to work to address these issues, with an understanding that changes on the policy level are required to solve these problems.

We work with a wide variety of community partners in order to meet the needs of, and advocate for, those we serve.

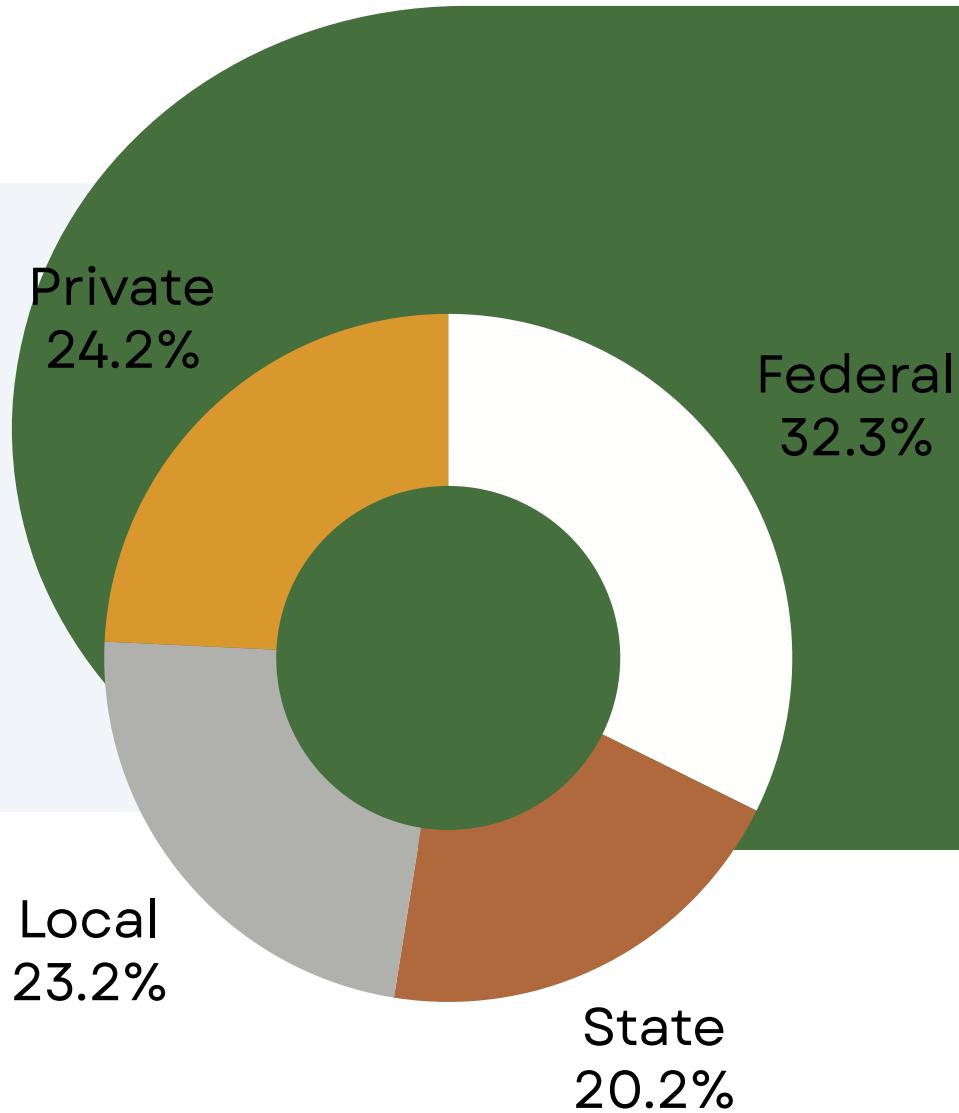


ANNUAL INCOME

2023

Funding Source	Federal	State	Local	Private
Columbia County Department of Social Services			47178.66	
Community Services Block Grant, NYS Dept. of State	409183.88			
Donations				80877.53
Dormitory Authority of the State of New YORK		16567.69		
Emergency Food and Shelter National Board	37204.54			
Federal Family Violence Prevention	81821.78			
Fee for Service/Program Income				9074.15
Foundation Grants				187271.8
Greene County Department of Social Services		0	136274.26	
Greene County Legislature			42750	
NYS Comptroller- HEAP Cooling Program		33467.18		
LDSS (Domestic violence per diems)			488015.43	
NYS Department of Agriculture and Markets		5510.54		
NYS Division of Housing and Community Renewal		389765.24		
NYS Office of Temporary and Disability Assistance (STEHP)	339512			
NYS Office of Victim Services		171731.06		
Pay It Forward Thrift Store				149248.4
Transitional Housing Income				8156.7
United Way of the Greater Capital Region				10000.02
US Department of Housing and Urban Development (HUD)	118218.43			
In-Kind Services, non monetary donations & services				158478.8
Rent, miscellaneous income				138678
Totals	3058986	985940.63	617041.71	714218.35
				741785.5

ANNUAL INCOME



FAMILY & COMMUNITY SERVICES



Food Pantry- 4,253 persons, 680 unduplicated households

Mobile Food Pantry - 1,335 persons, 638 families

Free Farmstand Tuesday - 1,986 persons, 689 households

Feeding America= 141 food pickups, 55,679 lbs of food

Farm to Food Pantry- 45 pickups, 17,414 lbs of food

FAMILY & COMMUNITY SERVICES



Housing:

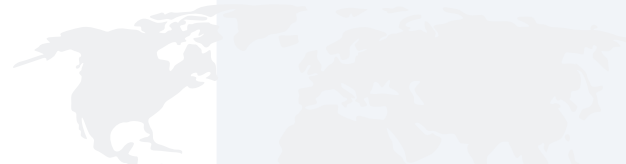
STEHP (Solutions to End Homelessness)

- 4 individuals served through Rapid Rehousing
- 171 individuals, 70 households assisted through Prevention

RSP (Rental Supplement Program)

- 52 households served

FAMILY & COMMUNITY SERVICES



Emergency Assistance:

- 1 air mattress
- 1 internet bill
- 2 automobile insurance payments
- 33 gas cards
- 1 auto repair
- 1 gas can
- 1 storage unit payment
- 2 refrigerators
- 1 emergency exit ladder
- 2 laundry service

Resource Room (computer, fax, phone)

- 17 persons, 43 visits

Healthy Homes

- 19 at risk households assisted

VICTIM SERVICES



24 Hour Domestic Violence Hotline

- 570 calls

Safe Dwelling Residential Program

- Greene County 23 ppl sheltered
- Columbia County 28 ppl sheltered

Orders of Protection

- Greene County 108
- Columbia county 74

Crime Victims Assistance Program

- 6 victims assisted

PAY IT FORWARD COMMUNITY THRIFT STORE



- 194 donations received at an estimated value of \$ 69,143.85
- 173 vouchers issued to person in need, at a value of \$4,256 (clothing, bedding, cooking utensils, etc.)
- Gross sales \$109,580.90

All proceeds from the thrift store support the programs offered by the agency

WEATHERIZATION ASSISTANCE PROGRAM



- 30 home energy audits performed
- 7 homes weatherized
- 23 homes received air conditioners

1.

2.



SUMMARY

In addition to our “regular” programs, we also provided over 400 children with Christmas gifts, 150 persons with a Thanksgiving dinner, and prepared 131 tax returns bringing \$124,000 into Greene County!

While working to address the needs of the public, we were experiencing difficulty at the agency maintaining a workforce. We recognize that the most important asset of the agency is our staff.

We have recently put into affect a six month pilot program of a 4 day, 32 hour workweek. All programs remain covered 5 days per week, and as long as we maintain service to the community and contractual obligations to our funders, we will make this permanent at the end of August 2024. Based on statistics from those who have already moved to this model, reported benefits are reduced stress, increased productivity and greater work-life balance. Staff will reduce travel and daycare expenses, and have more free time to explore part time work.



As dedicated as our staff is, we are not able to do this work alone, and appreciate the support of the Legislature and our community partners who support us in our mission.

WANT TO LEARN MORE?



EMAIL
info@cagcny.org



WEBSITE
www.cagcny.org



PHONE
518-943-9205

